18

E.P.S. RATES

STATE OF MAINE RUN ON 12/13/10 DEPARTMENT OF EDUCATION

PAGE 1

5,898 6,247

AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

WINSLOW 2007-08 481 - 0521. COMPUTATION OF E.P.S. RATES K-5 6-8 K-8 9-12 TOTAL 9

 514
 314
 828
 528

 539
 288
 827
 535

 ATTENDING PUPILS (APRIL 2006) 1,356 535 1,362 10 ATTENDING PUPILS (OCTOBER 2006) 11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2006 526.5 301.0 827.5 (61%) 531.5 (39%) 1,359.0 E.P.S. Actual EPS Tot Elementary Secondary K-5 6-8 9-12 = FTE / FTE = Ratio X Salary = Salary 12 Position ______ A. TEACHERS 31.0 (17:1) 18.8 (16:1) 35.4 (15:1) = 85.2 / 103.2 = .83 X 4705,012 = 2382,148 1523,012 B. GUIDANCE 1.5 (350:1) 0.9 (350:1) 2.1 (250:1) = 4.5 / 4.0 = 1.13 X 184,751 = 127,349 81,420 C. LIBRARIANS 0.7 (800:1) 0.4 (800:1) 0.7 (800:1) = 1.8 / 2.6 = .69 X 119,559 = 50,323 32,173 D. HEALTH 0.7 (800:1) 0.4 (800:1) 0.7 (800:1) = 1.8 / 2.0 = .90 X 77,872 = 42,752 27,333 E. EDUCATION TECHS 5.3 (100:1) 3.0 (100:1) 2.1 (250:1) = 10.4 / 4.8 = 2.17 X 78,161 = 103,461 66,148 F. LIBRARY TECHS 1.1 (500:1) 0.6 (500:1) 1.1 (500:1) = 2.8 / 1.0 = 2.80 X 17,686 = 30,208 19,313 G. CLERICAL 2.6 (200:1) 1.5 (200:1) 2.7 (200:1) = 6.8 / 8.8 = .77 X 247,137 = 116,080 74,215 H. SCHOOL ADMIN. 1.7 (305:1) 1.0 (305:1) 1.7 (315:1) = 4.4 / 4.9 = .90 X 349,476 = 191,862 122,666 13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary ______ A. Substitute Teachers -1/2 Day 33 33
B. Supplies and Equipment 311 430
C. Professional Development 52 52
D. Instructional Leadership Support 21 21
E. Co- and Extra-Curricular Student 30 102
F. System Administration/Support 359 356
G. Operations & Maintenance 956 1,136 27,308 17,540 257,353 228,545 43,030 27,638 17,378 11,162 24,825 54,213 297,073 189,214 791,090 603,784 14 Salary Benefits Percentage ______ A. Teachers, Guidance, Librarians & Health 19.00% 494,489 316,148 48,121 30,766 B. Education & Library Technicians 36.00% 29.00% 33,663 21,522 C. Clerical D. School Administrators 14.00% 26,861 17,173 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.97) -110,238 -70,482 -114,435 -73,163 16 Adjustment for Title I Revenues 17 TOTALS 4880,700 3320,338

RUN ON 12/13/10

481 - 052

STATE OF MAINE DEPARTMENT OF EDUCATION AUGUSTA 04333

WINSLOW

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2007-08

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

APRIL 2004 826.0 525.0 1,351.0 OCTOBER 2004 838.0 501.0 1,339.0 APRIL 2005 852.0 498.0 1,350.0 OCTOBER 2005 837.0 467.0 1,304.0 APRIL 2006 830.0 431.0 1,261.0 OCTOBER 2006 831.0 420.0 1,251.0 OCTOBER 2006 831.0 420.0 1,251.0 DEATH 2007 831.0 D	OPERATING COST	ALLOCATIONS							
OCTOBER 2004	RESIDENT PUPILS	RESIDENT PUPILS		9-1	2	TOTAL			
OCTOBER 2004 838.0 501.0 1,339.0 APRIL 2005 852.0 498.0 1,330.0 OCTOBER 2005 837.0 467.0 1,304.0 APRIL 2006 830.0 431.0 1,261.0 OCTOBER 2006 831.0 420.0 1,251.0 BASIC COUNTS AVG. CAL DECLINING X SAU YEAR PUPILS ENROLL. ADJ X EPS RATES K-8 PUPILS 830.5 5 48.16 X 5,898.00 = 4,928,722.68 9-12 PUPILS 425.5 + 48.16 X 6,247.00 = 2,958,954.02 ADULT EDUC. COURSES AT .1 0.5 X 6,247.00 = 3,123.50 K-8 EQUIV. INSTR. PUPILS 0.000 X 5,898.00 = 0.00 9-12 EQUIV. INSTR. PUPILS 0.000 X 5,898.00 = 17,960.13 WEIGHTED COUNTS PUPILS WEIGHTS X K-8 DISADVANTAGED 8.3093 256.9 X .15 X 5,898.00 = 227,279.43 9-12 DISADVANTAGED 8.3093 316.6 X .15 X 6,247.00 = 123,315.78 K-8 LIMITED ENGLISH PROF. 13.0 X .300 X 5,898.00 = 227,279.43 9-12 LIMITED ENGLISH PROF. 3.0 X .300 X 6,247.00 = 123,315.78 K-8 LIMITED ENGLISH PROF. 3.0 X .300 X 6,247.00 = 5,622.30 TRANSITION ADJUST. FOR LIMITED ENGLISH PROF. 13.0 X .300 X 6,247.00 = 5,622.30 TRANSITION ADJUST. FOR LIMITED ENGLISH PROF. (> 15 STUDENTS AND <26) 11,656.40 TARGETED FUNDS PUPILS WEIGHTS X K-8 STUDENT ASSESSMENT 830.5 X 40.00 = 33,220.00 9-12 ELIMITED ENGLISH PROF. (> 15 STUDENTS AND <26) 11,656.40 TARGETED FUNDS PUPILS WEIGHTS X 40.00 = 33,220.00 9-12 ELIMITED ENGLISH PROF. (> 15 STUDENTS AND <26) 11,656.40 TARGETED FUNDS PUPILS WEIGHTS X 40.00 = 72,253.50 9-12 TECHNOLOGY RESOURCES 830.5 X 87.00 = 72,253.50 9-12 TECHN	APRIL	2004	826.0	525	.0	1,351.0			
APRIL 2005 852.0 498.0 1,350.0 OCTOBER 2005 837.0 467.0 1,304.0 APRIL 2006 830.0 431.0 1,261.0 OCTOBER 2006 831.0 420.0 1,251.0 BASIC COUNTS AVG. CAL. DECLINING X SAU YEAR PUPILS ENROLL. ADJ X EPS RATES K-8 PUPILS 830.5 + 5.16 X 5,898.00 = 4,928,722.68 9-12 PUPILS 425.5 + 48.16 X 6,247.00 = 2,958,954.02 ADULT EDUC. COURSES AT .1 0.5 X 6,247.00 = 3,123.50 K-8 EQUIV. INSTR. PUPILS 0.000 X 5,898.00 = 0.000 9-12 EQUIV. INSTR. PUPILS 2.875 X 6,247.00 = 17,960.13 WEIGHTED COUNTS PUPILS 2.875 X 6,247.00 = 17,960.13 WEIGHTED COUNTS PUPILS 0.3093 256.9 X .15 X 5,898.00 = 227,279.43 9-12 DISADVANTAGED 0.3093 131.6 X .15 X 6,247.00 = 123,315.78 K-8 LIMITED ENGLISH PROF. 13.0 X .300 X 5,898.00 = 23,002.20 9-12 INITED ENGLISH PROF. 13.0 X .300 X 6,447.00 = 123,315.78 K-8 LIMITED ENGLISH PROF. 13.0 X .300 X 5,898.00 = 23,002.20 TRANSITION ADJUST. FOR LIMITED ENGLISH PROF. (> 15 STUDENTS AND < 26) 11,656.40 TARGETED FUNDS PUPILS WEIGHTS X K-8 STUDENT ASSESSMENT 830.5 X 40.00 = 33,220.00 9-12 STUDENT ASSESSMENT 425.5 X 40.00 = 72,253.50 9-12 TECHNOLOGY RESOURCES 830.5 X 87.00 = 112,757.50 K-2 PUPILS 275.5 X .10 X 5,898.00 = 162,489.90 DEGRATING ALLOCATION WITH EPS TRANSITION AT 95.00 % 8,697,377.34 OPERATING ALLOCATION WITH EPS TRANSITION AT 95.00 % 8,697,377.34 OPERATING ALLOCATION WITH EPS TRANSITION AT 95.00 % 8,697,377.34	OCTOBER	2004	838.0	501	.0	1,339.0			
CCTOBER 2005 837.0 467.0 1,304.0 APRIL 2006 830.0 431.0 1,251.0 BASIC COUNTS AVG. CAL. DECLINING X SAU YEAR PUPILS ENROLL. ADJ X EPS RATES K-8 PUPILS 830.5 + 5.16 X 5,898.00 = 4,928,722.68 9-12 PUPILS 425.5 + 48.16 X 6,247.00 = 2,958,954.02 ADULT EDUC. COURSES AT .1 0.5 X 6,247.00 = 3,123.50 K-8 EQUIV. INSTR. PUPILS 0.000 X 5,898.00 = 10.00 9-12 EQUIV. INSTR. PUPILS 2.675 X 6,247.00 = 17,960.13 WEIGHTED COUNTS PUPILS 2.675 X 6,247.00 = 17,960.13 WEIGHTED COUNTS PUPILS 2.675 X 6,247.00 = 227,279.43 9-12 DISADVANTAGED 0.3093 256.9 X .15 X 5,898.00 = 227,279.43 9-12 DISADVANTAGED 0.3093 131.6 X .15 X 6,247.00 = 123,315.78 K-8 LIMITED ENGLISH PROF. 13.0 X .300 X 6,247.00 = 22,000.20 9-12 LIMITED ENGLISH PROF. 3.0 X .300 X 6,247.00 = 5,622.30 TRANSITION ADJUST. FOR LIMITED ENGLISH PROF. (> 15 STUDENTS AND < 26) TARGETED FUNDS PUPILS WEIGHTS X K-8 STUDENT ASSESSMENT 830.5 X 40.00 = 33,220.00 9-12 STUDENT ASSESSMENT 425.5 X 40.00 = 17,020.00 K-8 TECHNOLOGY RESOURCES 425.5 X 40.00 = 17,020.00 K-8 TECHNOLOGY RESOURCES 425.5 X 265.00 = 112,757.50 K-2 PUPILS 275.5 X .10 X 5,898.00 = 162,489.90 ISOLATED SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT K-9 SMALL	APRIL	2005	852.0	498	.0	1,350.0			
APRIL 2006 831.0 431.0 1,251.0 OCTOBER 2006 831.0 420.0 1,251.0 SEASIC COUNTS AVG. CAL. DECLINING X SAU FOR PUPILS ENROLL. ADJ X EPS RATES K-8 PUPILS 830.5 + 5.16 X 5,898.00 = 4,928,722.68 Sequence of 425.5 + 48.16 X 6,247.00 = 2,958,954.02 Sequence of 2,958,954.02 Seq	OCTOBER	2005		467	. 0				
DECIDER 2006 831.0 420.0 1,251.0 BASIC COUNTS AVG. CAL. DECLINING X SAU YEAR PUPILS ENROLL. ADJ X EPS RATES K-8 PUPILS 830.5 + 5.16 X 5,898.00 = 4,928,722.68 9-12 PUPILS 425.5 + 48.16 X 6,247.00 = 2,958,954.02 ADULT EDUC. COURSES AT .1 0.5 X 6,247.00 = 3,123.50 K-8 EQUIV. INSTR. PUPILS 0.000 X 5,898.00 = 0.00 9-12 EQUIV. INSTR. PUPILS 2.875 X 6,247.00 = 17,960.13 WEIGHTED COUNTS PUPILS WEIGHTS X K-8 DISADVANTAGED @ .3093 256.9 X .15 X 5,898.00 = 227,279.43 9-12 DISADVANTAGED @ .3093 131.6 X .15 X 6,247.00 = 123,315.78 K-8 LIMITED ENGLISH PROF. 13.0 X .300 X 5,898.00 = 23,002.20 9-12 LIMITED ENGLISH PROF. 3.0 X .300 X 6,247.00 = 123,315.78 K-8 SIMITED ENGLISH PROF. 3.0 X .300 X 6,247.00 = 5,622.30 TRANSITION ADJUST. FOR LIMITED ENGLISH PROF. (> 15 STUDENTS AND < 26) TARGETED FUNDS PUPILS WEIGHTS X K-8 STUDENT ASSESSMENT 830.5 X 40.00 = 33,220.00 9-12 STUDENT ASSESSMENT 830.5 X 40.00 = 17,020.00 K-8 TECHNOLOGY RESOURCES 425.5 X 40.00 = 72,255.50 9-12 TECHNOLOGY RESOURCES 425.5 X 265.00 = 112,757.50 K-2 PUPILS 275.5 X .10 X 5,898.00 = 162,489.90 ISOLATED SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT H-9-12 SMALL SCHOOL AD	APRIL 2006		830.0	431	.0				
YEAR PUPILS	OCTOBER	2006	831.0	420	.0	1,251.0			
9-12 PUPILS	BASIC COUNTS	ZA.	G. CAL.	DECLINING	X	SAU			
9-12 PUPILS		YEA	AR PUPILS	ENROLL. AD	JX	EPS RATES			
9-12 PUPILS					Χ	5,898.00	=	4,928,722.68	
ADULT EDUC. COURSES AT .1 0.5 X 6,247.00 = 3,123.50 K-8 EQUIV. INSTR. PUPILS 0.000 X 5,898.00 = 0.00 9-12 EQUIV. INSTR. PUPILS 2.875 X 6,247.00 = 17,960.13 WEIGHTED COUNTS PUPILS WEIGHTS X K-8 DISADVANTAGED @ .3093 256.9 X .15 X 5,898.00 = 227,279.43 9-12 DISADVANTAGED @ .3093 131.6 X .15 X 6,247.00 = 123,315.78 K-8 LIMITED ENGLISH PROF. 13.0 X .300 X 5,898.00 = 23,002.20 9-12 LIMITED ENGLISH PROF. 3.0 X .300 X 6,247.00 = 5,622.30 TRANSITION ADJUST. FOR LIMITED ENGLISH PROF. (> 15 STUDENTS AND < 26) 11,656.40 TARGETED FUNDS PUPILS WEIGHTS X K-8 STUDENT ASSESSMENT 830.5 X 40.00 = 17,020.00 Y-9-12 STUDENT ASSESSMENT 425.5 X 40.00 = 17,020.00 Y-9-12 ENCHNOLOGY RESOURCES 830.5 X 87.00 = 17,253.50 9-12 TECHNOLOGY RESOURCES 425.5 X 265.00 = 112,757.50 Y-9 PUPILS 275.5 X .10 X 5,898.00 = 162,489.90 ISOLATED SMALL SCHOOL ADJUSTMENT = 0.00 9-12 SMALL SC	9-12 PUPILS		425.5	+ 48.16	X	6,247.00	=	2,958,954.02	
WEIGHTED COUNTS PUPILS WEIGHTS X K-8 DISADVANTAGED @ .3093	ADULT EDUC. CO	OURSES AT .1	0.5		Χ	6,247.00	=	3,123.50	
WEIGHTED COUNTS PUPILS WEIGHTS X K-8 DISADVANTAGED @ .3093	K-8 EQUIV. II	NSTR. PUPILS	0.00	0	X	5,898.00	=	0.00	
K-8 DISADVANTAGED @ .3093	9-12 EQUIV. II	9-12 EQUIV. INSTR. PUPILS		5	Χ	6,247.00	=	17,960.13	
9-12 DISADVANTAGED 0 .3093 131.6 x .15 x 6,247.00 = 123,315.78 K-8 LIMITED ENGLISH PROF. 13.0 x .300 x 5,898.00 = 23,002.20 9-12 LIMITED ENGLISH PROF. 3.0 x .300 x 6,247.00 = 5,622.30 TRANSITION ADJUST. FOR LIMITED ENGLISH PROF. (> 15 STUDENTS AND < 26) 11,656.40 TARGETED FUNDS PUPILS WEIGHTS X K-8 STUDENT ASSESSMENT 830.5 x 40.00 = 33,220.00 9-12 STUDENT ASSESSMENT 425.5 x 40.00 = 17,020.00 K-8 TECHNOLOGY RESOURCES 830.5 x 87.00 = 72,253.50 9-12 TECHNOLOGY RESOURCES 425.5 x 265.00 = 112,757.50 K-2 PUPILS 275.5 x .10 x 5,898.00 = 162,489.90 ISOLATED SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT B-9-12 SMALL SCHOOL ADJUSTMENT = 0.00 OPERATING ALLOCATION WITH EPS TRANSITION AT 95.00 % 8,697,377.34 OPERATING ALLOCATION WITH EPS TRANSITION AT 95.00 % 8,262,508.47	WEIGHTED COUNTS		PUPILS	WEIGHTS					
9-12 DISADVANTAGED 0 .3093 131.6 x .15 x 6,247.00 = 123,315.78 K-8 LIMITED ENGLISH PROF. 13.0 x .300 x 5,898.00 = 23,002.20 9-12 LIMITED ENGLISH PROF. 3.0 x .300 x 6,247.00 = 5,622.30 TRANSITION ADJUST. FOR LIMITED ENGLISH PROF. (> 15 STUDENTS AND < 26) 11,656.40 TARGETED FUNDS PUPILS WEIGHTS X K-8 STUDENT ASSESSMENT 830.5 x 40.00 = 33,220.00 9-12 STUDENT ASSESSMENT 425.5 x 40.00 = 17,020.00 K-8 TECHNOLOGY RESOURCES 830.5 x 87.00 = 72,253.50 9-12 TECHNOLOGY RESOURCES 425.5 x 265.00 = 112,757.50 K-2 PUPILS 275.5 x .10 x 5,898.00 = 162,489.90 ISOLATED SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT B-9-12 SMALL SCHOOL ADJUSTMENT = 0.00 OPERATING ALLOCATION WITH EPS TRANSITION AT 95.00 % 8,697,377.34 OPERATING ALLOCATION WITH EPS TRANSITION AT 95.00 % 8,262,508.47					X	5,898.00	=	227,279.43	
9-12 LIMITED ENGLISH PROF. 3.0 X .300 X 6,247.00 = 5,622.30 TRANSITION ADJUST. FOR LIMITED ENGLISH PROF. (> 15 STUDENTS AND < 26) 11,656.40 TARGETED FUNDS PUPILS WEIGHTS X K-8 STUDENT ASSESSMENT 830.5 X 40.00 = 33,220.00 9-12 STUDENT ASSESSMENT 425.5 X 40.00 = 17,020.00 K-8 TECHNOLOGY RESOURCES 830.5 X 87.00 = 72,253.50 9-12 TECHNOLOGY RESOURCES 425.5 X 265.00 = 112,757.50 K-2 PUPILS 275.5 X .10 X 5,898.00 = 162,489.90 ISOLATED SMALL SCHOOL ADJUSTMENT	9-12 DISADVAN'	TAGED @ .3093	131.6	X .15	X	6,247.00	=	123,315.78	
9-12 LIMITED ENGLISH PROF. 3.0 X .300 X 6,247.00 = 5,622.30 TRANSITION ADJUST. FOR LIMITED ENGLISH PROF. (> 15 STUDENTS AND < 26) 11,656.40 TARGETED FUNDS PUPILS WEIGHTS X K-8 STUDENT ASSESSMENT 830.5 X 40.00 = 33,220.00 9-12 STUDENT ASSESSMENT 425.5 X 40.00 = 17,020.00 K-8 TECHNOLOGY RESOURCES 830.5 X 87.00 = 72,253.50 9-12 TECHNOLOGY RESOURCES 425.5 X 265.00 = 112,757.50 K-2 PUPILS 275.5 X .10 X 5,898.00 = 162,489.90 ISOLATED SMALL SCHOOL ADJUSTMENT	K-8 LIMITED E	NGLISH PROF.	13.0	X .300	X	5,898.00	=	23,002.20	
TRANSITION ADJUST. FOR LIMITED ENGLISH PROF. (> 15 STUDENTS AND < 26) TARGETED FUNDS K-8 STUDENT ASSESSMENT 830.5 9-12 STUDENT ASSESSMENT 425.5 X 40.00 FOR TARGETED FUNDS WEIGHTS X 40.00 FOR TARGETED FUNDS X 4				X .300	X	6,247.00	=	5,622.30	
K-8 STUDENT ASSESSMENT 830.5 X 40.00 = 33,220.00 9-12 STUDENT ASSESSMENT 425.5 X 40.00 = 17,020.00 K-8 TECHNOLOGY RESOURCES 830.5 X 87.00 = 72,253.50 9-12 TECHNOLOGY RESOURCES 425.5 X 265.00 = 112,757.50 K-2 PUPILS 275.5 X .10 X 5,898.00 = 162,489.90 ISOLATED SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT = 0.00 9-12 SMALL SCHOOL ADJUSTMENT = 0.00 OPERATING ALLOCATION WITH EPS TRANSITION AT 95.00 % 8,697,377.34 OPERATING ALLOCATION WITH EPS TRANSITION AT 95.00 %	TRANSITION AD					JDENTS AND < 26)			
9-12 STUDENT ASSESSMENT	TARGETED FUNDS		PUPILS	WEIGHTS	X				
K-8 TECHNOLOGY RESOURCES 830.5 X 87.00 = 72,253.50 9-12 TECHNOLOGY RESOURCES 425.5 X 265.00 = 112,757.50 K-2 PUPILS 275.5 X .10 X 5,898.00 = 162,489.90 ISOLATED SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT = 0.00 9-12 SMALL SCHOOL ADJUSTMENT = 0.00 OPERATING ALLOCATION OPERATING ALLOCATION WITH EPS TRANSITION AT 95.00 % 8,697,377.34 8,262,508.47	K-8 STUDENT	ASSESSMENT	830.5		X	40.00	=	33,220.00	
K-8 TECHNOLOGY RESOURCES 830.5 X 87.00 = 72,253.50 9-12 TECHNOLOGY RESOURCES 425.5 X 265.00 = 112,757.50 K-2 PUPILS 275.5 X .10 X 5,898.00 = 162,489.90 ISOLATED SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT = 0.00 9-12 SMALL SCHOOL ADJUSTMENT = 0.00 OPERATING ALLOCATION OPERATING ALLOCATION WITH EPS TRANSITION AT 95.00 % 8,697,377.34 8,262,508.47	9-12 STUDENT A	ASSESSMENT	425.5						
9-12 TECHNOLOGY RESOURCES	K-8 TECHNOLO		830.5		X	87.00	=	72,253.50	
K-2 PUPILS 275.5 X .10 X 5,898.00 = 162,489.90 ISOLATED SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT = 0.00 9-12 SMALL SCHOOL ADJUSTMENT = 0.00 OPERATING ALLOCATION OPERATING ALLOCATION WITH EPS TRANSITION AT 95.00 % 8,697,377.34 8,262,508.47	9-12 TECHNOLO	GY RESOURCES							
K-8 SMALL SCHOOL ADJUSTMENT = 0.00 9-12 SMALL SCHOOL ADJUSTMENT = 0.00 OPERATING ALLOCATION	K-2 PUPILS						=	162,489.90	
9-12 SMALL SCHOOL ADJUSTMENT = 0.00 OPERATING ALLOCATION	ISOLATED SMALL :	SCHOOL ADJUSTN	MENT						
OPERATING ALLOCATION 8,697,377.34 OPERATING ALLOCATION WITH EPS TRANSITION AT 95.00 % 8,262,508.47	K-8 SMALL SC	HOOL ADJUSTMEN	1T				=	0.00	
OPERATING ALLOCATION WITH EPS TRANSITION AT 95.00 % 8,262,508.47	9-12 SMALL SCHOOL ADJUSTMENT						=	0.00	
	OPERATING ALLOCA	ATION					·		
ADJUSTED TOTAL OPERATING ALLOCATION 8,262,508.47	OPERATING ALLOCA	ATION WITH EPS	TRANSITI	ON AT 95.	00 %			8,262,508.47	
	30 ADJUSTED TOTAL OPERATING ALLOCATION							8,262,508.47	

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AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

		WIN	SLOW		2007-08		481 - 052	
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В.	OTHER SUBSIDIZA	ABLE COSTS						
32 34 35 36	SPECIAL EDUCATI VOCATIONAL EDUC TRANSPORTATION TRANSPORTATION	ON - EPS ALLOCATION	2005-06 97,9 OR 2005-06 141,9 2006-07		1,519,712.55			
40	TOTAL OPERATING	G ALLOCATION AND OTHE	R SUBSIDIZABLE COSTS (LI	NE 30 PLUS LINE 39)	10,536,952.34			
С.	DEBT SERVICE AL	LOCATIONS						
41	DEBT SERVICE 10/01/07 NEW 04/01/08 NEW			INTEREST 74,122.94 59,115.44	509,122.94 59,115.44			
43 43A				133,238.38	568,238.38 0.00 0.00 0.00			
47	TOTAL DEBT SERV	VICE ALLOCATION			568,238.38			
48	TOTAL COMBINED	ALLOCATIONS (LINE 40	PLUS LINE 47)		11,105,190.72			
D.	LOCAL CONTRIBUT	CION CALCULATION - MI	LL EXPECTATION		TOTAL ALLOCATION			
WI			06 STATE MILL ALUATION X EXPECTATION 437,650,000 7.44		OR ALLOCATION	3,256,116.00 100.	00% 7.44M	
	TOTAL	1,256.0	437,650,000	3,256,116.00	11,105,190.72	3,256,116.00 100.	00% 7.44M	

STATE OF MAINE RUN ON 12/13/10

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DEPARTMENT OF EDUCATION

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

A U G U S T A 04333

WINSLOW

TOTAL LOCAL STATE E. TOTALS AND ADJUSTMENTS ALLOCATION CONTRIBUTION CONTRIBUTION ______ 49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS 11,105,190.72 3,256,116.00 7,849,074.72 11,105,190.72 3,256,116.00 7,849,074.72 50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS 51 PLUS AUDIT ADJUSTMENTS 0.00 52 LESS AUDIT ADJUSTMENTS 0.00 53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION 0.00 54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3% 0.00 55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT 0.00 56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT 1,984.60-57 LESS ADJUSTMENT FOR LAPTOP AGREEMENT 0.00 58F EPS TRANSITION ADJUSTMENT PER 20-A MRSA SECTION 15686 0.00 58G LIMITATION OF INCREASES ADJUSTMENT - 15% 0.00 59A MINIMUM TEACHER SALARY ADJUSTMENT 0.00 59B REGIONALIZATION AND EFFICIENCY ASSISTANCE 0.00 7,847,090.12 60 ADJUSTED STATE CONTRIBUTION LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL SHARE % = 29.32% STATE SHARE % = 70.68% 62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL SHARE % = 29.34% STATE SHARE % = 70.66%

63 FYI: 100% E.P.S. TOTAL ALLOCATION 11,540,059.59